

Round Valley Unified District

010210

Apache

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$2,525,880	\$577,436	\$64,521	\$48,902	\$0	\$3,216,739
Support Services						
Students	\$151,847	\$46,587	\$0	\$2,737	\$0	\$201,171
Instructional Staff	\$126,289	\$37,847	\$0	\$3,312	\$10,825	\$178,273
General Administration	\$93,650	\$23,021	\$100,882	\$12,741	\$13,053	\$243,347
School Administration	\$482,239	\$120,862	\$69,303	\$3,024	\$0	\$675,428
Business and Central	\$115,776	\$12,496	\$49,382	\$3,431	\$1,180	\$182,265
Operation Maintenance of Plant Services	\$447,535	\$161,509	\$231,390	\$587,341	\$0	\$1,427,775
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$119,882	\$18,248	\$55,743	\$6,027	\$9,453	\$209,353
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$4,063,098	\$998,006	\$571,221	\$667,515	\$34,511	\$6,334,351
Special Education						
Classroom Instruction	\$587,801	\$172,784	\$8,985	\$17,311	\$181	\$787,062
Support Services						
Students	\$34,773	\$3,778	\$39,689	\$702	\$0	\$78,942
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$85,375	\$30,421	\$168,093	\$0	\$0	\$283,889
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$707,949	\$206,983	\$216,767	\$18,013	\$181	\$1,149,893
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$224,376	\$47,581	\$38,053	\$34,757	\$0	\$344,767
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$4,995,423	\$1,252,570	\$826,041	\$720,285	\$34,692	\$7,829,011

Taken from FY 1998-1999 Annual Financial Report